	-		2016/17			2015/16	
R thousand		Revised estimate	February	Year to date	*Audited outcome	February	Year to da
Taxes on income, profits and capital gains		660,585,617	76,989,277	586,649,190	606,820,535	74,836,109	545,527,6
Income tax on persons and individuals Tax on corporate income		425,810,000	45,733,739	380,980,424	388,102,385	45,463,740	352,406,2
Companies		205,090,000	26,924,362	178,576,184	191,151,643	26,924,715	168,118,6
Secondary tax on companies		-	29,424	396,986	427,693	35,525	370,8
Withholding tax on dividends Withholding tax on Interest		25,710,000 450,000	2,820,673 32,038	23,744,042 398,693	23,506,540 218,540	1,675,250 22,283	21,228,1 193,2
Other		450,000	52,050	390,093	210,040	22,205	193,2
Interest on overdue income tax		3,522,346	1,449,032	2,553,498	3,410,974	714,450	3,208,1
Small business tax amnesty		3,272	9	(637)	2,759	147	2,3
Taxes on payroll and workforce		15,462,170	1,273,160	13,742,050 13,742,050	15,220,158	1,176,845	13,715,5
Skills development levy Taxes on property		15,462,170 16,042,632	1,273,160 1,247,100	13,742,050 14,190,152	15,220,158 15,044,069	1,176,845 1,496,095	13,715,5 13,525,3
Estate, inheritance and gift taxes			- , ,	,,		-,	
Donations tax		177,961	17,940	198,841	134,818	26,643	122,5
Estate duty Taxes on financial and capital transactions		2,009,617	201,219	1,433,879	1,982,208	266,738	1,840,5
Securities transfer tax		5,605,054	370,571	5,158,430	5,530,736	479,777	4,803,0
Transfer duties		8,250,000	657,370	7,399,002	7,396,308	722,936	6,759,2
Taxes on goods and services		403,908,772	34,974,922	357,601,854	385,955,945	34,157,265	342,527,5
Value added tax		290,000,000	25,157,506	254,677,623	281,111,410	24,413,956	246,902,1
Domestic VAT		319,739,758	25,811,154	294,109,340	297,422,423	22,964,349	271,949,7
Import VAT		150,497,626	12,839,345	129,504,652	150,744,533	13,647,092	129,988,7
Refunds Turnover tax for small businesses		180,237,384 23,274	13,492,993 11,236	168,936,369 22,460	167,055,546 22,878	12,197,485 8,860	155,035,7 22,3
Specific excise duties		23,274	11,230	22,400	22,070	0,000	22,0
Beer		11,156,667	1,067,491	10,561,774	10,883,223	1,092,244	9,662,6
Sorghum beer and sorghum flour	1)	3,918	274	3,214	3,474	220	3,3
Wine and other fermented beverages		2,775,870	508,844	2,880,735	2,897,035	568,213	2,674,0
Spirits Cigarettes and cigarette tobacco		5,284,096 13,575,886	778,377 1,206,004	5,190,138 10,894,718	5,310,332 13,006,690	590,914 1,520,349	4,650, 12,189,
Pipe tobacco and cigars		585,061	65,605	504,806	566,385	44,733	539,
Petroleum products	2)	972,038	71,438	805,143	922,234	69,704	848,
Revenue from neighbouring countries	3)	1,346,463	55,082	1,172,548	1,487,356	206,528	1,102,
Ad valorem excise duties	0	3,385,071	2,261	3,387,084	3,014,051	5,223	3,012,
General fuel levy Taxes on use of goods and on permission to use goods or perform activities	4)	62,970,000	5,185,810	57,140,583	55,607,301	4,779,256	50,902,
Air departure tax		1,079,696	85,664	924,063	941,226	82,937	866,
Plastic bag levy		208,866	1,043	182,591	183,328	276	144,
Electricity levy		8,530,000	693,378	7,811,592	8,471,774	703,185	7,790,
Incandescent light bulb levy		85,166	5,168	62,051	51,801	4,424	42,
CO ₂ tax - motor vehicle emissions		1,623,922	62,222	1,092,658	1,276,835	65,299	1,165,
Tyre levy International Oil Pollution Compensation Fund		83,000 1,130	14,966	14,966 803	-	-	
Other		1,100	_	000	_	_	
Universal Service Fund		218,648	2,553	272,302	198,612	943	7,0
Taxes on international trade and transactions		48,383,516	3,912,218	40,549,595	46,942,318	4,812,615	40,888,0
Import duties		40,440,000	0.070.040		40.040.400	4 204 055	20.000
Customs duties Specific excise duties on imports		42,113,933 5,386,067	3,378,610 483,320	35,551,529 4,598,003	42,312,102 3,938,024	4,391,055 447,161	36,906,4 3,448,7
Other		0,000,007	100,020	1,000,000	0,000,021	,	0,110,
Missellensous sustame and sustame state							
Miscellaneous customs and excise receipts	5)	741,218	49,997	321,149	565,358	(25,882)	
Diamond export duties	5)	142,297	49,997 290	78,913	126,834	(25,882) 282	86,
Diamond export duties Other taxes	5)	142,297 (537)		78,913 (122)	126,834 403		86,
Diamond export duties Other taxes Stamp duties and fees		142,297	290 - -	78,913 (122) (122)	126,834 403 403	282 1 1	446,9 86,5 2
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue	5) 6)	142,297 (537)		78,913 (122)	126,834 403		86,5
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments		142,297 (537) (537) - 1,144,382,170 39,448,348	290 - - (10,999) 118,385,678 -	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348	126,834 403 403 (808) 1,069,982,618 51,021,910	282 1 1,791 116,480,720	86, , , , , , , , , , , , , , , , , , ,
Diamond export duties Other taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822	290 - - (10,999) 118,385,678 - 118,385,678	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709	282 1 1 1,791 116,480,720 - 116,480,720	956,184, 51,021, 905,162,
Diamond export duties Other taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments)	6)	142,297 (537) (537) - 1,144,382,170 39,448,348	290 - - (10,999) 118,385,678 -	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348	126,834 403 403 (808) 1,069,982,618 51,021,910	282 1 1,791 116,480,720	956,184, 51,021, 905,162,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986	282 1 1,791 116,480,720 - 116,480,720 2,372,875	86, 956,184, 51,021, 905,162, 50,391,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849	282 1 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323	86, 956,184, 51,021, 905,162, 50,391, 44,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732	290 - - (10,999) 118,385,678 - 118,385,678 - 118,385,678 483 4,415 15,601	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237	282 1 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242	86, 956,184, 51,021, 905,162, 50,391, 44, 478,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849	282 1 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) _ess: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 4,323 261,242 74,847 1,706 22	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580	290 - - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 4,323 261,242 74,847 1,706	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413,
Diamond export duties Other taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965	290 - - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 4,323 261,242 74,847 1,706 22	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446,
Diamond export duties Other taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965	290 - - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:	6)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 323,033	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties	6)	142,297 (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388	282 1 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets	6) 7)	142,297 (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096 9,658	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties	6)	142,297 (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388	282 1 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81,
Diamond export duties Other taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares	6) 7)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622	290 - - (10,999) 118,385,678 - 118,385,678 - 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499	282 1 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 10,4847 1,706 22 26,307 - 305,772 - 323,033 321,096 9,658 1,365,966 - -	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000	290 - (10,999) 118,385,678 - 118,385,678 - 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 4,323 261,242 74,847 1,706 22 26,307 305,772 323,033 321,096 9,658 1,365,966 - 535,631	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts otal national government revenue	6) 7) 11)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622	290 - - (10,999) 118,385,678 - 118,385,678 - 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499	282 1 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 10,4847 1,706 22 26,307 - 305,772 - 323,033 321,096 9,658 1,365,966 - -	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263,
Diamond export duties Dther taxes Stamp duties and fees Jnallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Dividends econciliation to total net revenue and revenue collected on table 4	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553,
Diamond export duties Dther taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts Dividends Cord in ational government revenue econciliation to total net revenue	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000	290 - (10,999) 118,385,678 - 118,385,678 - 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 4,323 261,242 74,847 1,706 22 26,307 305,772 323,033 321,096 9,658 1,365,966 - 535,631	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sales of vodacom shares National Revenue Fund receipts otal national government revenue epartmental revenue epartmental revenue eceived but not yet paid to the National Revenue Fund evenue collected on behalf of the Provincial Authorities	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 -	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595 (817,793) 1	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sales of vodacom shares National Revenue Fund receipts Otal national government revenue econciliation to total net revenue equation to total net revenue experimental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Road Accident Fund (RAF)	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869 - 35,198,792	290 - (10,999) 118,385,678 - 118,385,678 - 118,385,678 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 1,29,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595 (817,793) 1 2,657,785	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373, 29,427,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sales of capital assets Sales of capital assets Sales of vodacom shares National government revenue econciliation to total net revenue and revenue collected on table 4 otal national government revenue eevenue collected on behalf of the Provincial Authorities evenue collected on behalf of the Unemployment Insurance Fund (UIF)	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373 1,556,000	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 1,29,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044 16,108,091	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065	282 1 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595 (817,793) 1 2,657,785 1,398,730	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373, 29,427, 15,170,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Sales of capital assets Sales of capital assets Sales of vodacom shares National Revenue Fund receipts Otal national government revenue econciliation to total net revenue and revenue collected on table 4 otal national government revenue evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue	6) 7) 11) 8) 9)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869 - 35,198,792	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373 1,556,000 124,246,864	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044 16,108,091 1,050,833,814	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595 (817,793) 1 2,657,785 1,398,730 122,092,318	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373, 29,427, 15,170, 1,001,525,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sales of vodacom shares National Revenue Fund receipts Of which: Call ational government revenue econciliation to total net revenue equate collected on behalf of the Provincial Authorities evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF) otal netwous Subtanal Revenue Fund Call accident Fund (RAF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) otal netwous Call accident Subtanal Revenue Fund Evenue Subtanal Revenue Fund Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Otal netwous Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF) Evenue Collected on behalf of the Unemployment Insurance Fund (UIF	6) 7) 11) 8)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869 - 35,198,792	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373 1,556,000 124,246,864 17,807	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044 16,108,091 1,050,833,814 113,021	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651 3,724,096	282 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 32,372,875 - 323,033 321,096 9,658 1,365,966 - - 535,631 118,853,595 (817,793) 1 2,657,785 1,398,730 122,092,318 (10,189)	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373, 29,427, 15,170, 1,001,525, 3,831,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Sale of Vodacom shares	6) 7) 11) 8) 9)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869 - 35,198,792	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373 1,556,000 124,246,864	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044 16,108,091 1,050,833,814	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651	282 1 1,791 116,480,720 - 116,480,720 2,372,875 - 4,323 261,242 74,847 1,706 22 26,307 305,772 - 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595 (817,793) 1 2,657,785 1,398,730 122,092,318	86,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of valitassets Sales of valitassets Sales of output assets Comparison of the Unemployment Insurance Fund evenue collected on behalf of the Road Accident Fund geartmental revenue evenue collected on behalf of the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund irect transfer from National Re	6) 7) 11) 8) 9)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869 - 35,198,792	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373 1,556,000 124,246,864 17,807 (2) (2,769,767) (1,510,059)	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044 16,108,091 1,050,833,814 113,021 (46) (30,679,500) (14,701,969)	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651 3,724,096 (104) (31,441,749) (16,801,129)	282 1 1 1,791 116,480,720 - 10,010 - 12,092,318 (10,189) (2) (2,782,712) (1,404,199)	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373, 29,427, 15,170, 1,001,525, 3,831, (28,783, (15,272,
Diamond export duties Other taxes Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest Dividends Rent on land Of which: Sales of capital assets Cof which: Sale of Vodacom shares National Revenue Fund receipts Otal national government revenue experimental revenue experimental revenue experimental revenue sevenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Road Accident Fund (UIF) Otal net revenue ash balance National Revenue Fund revenue Fund received by SARS and transferred by National Treasury irect transfer from National Revenue Fund to the Road Accident Fund	6) 7) 11) 8) 9)	142,297 (537) (537) - 1,144,382,170 39,448,348 1,104,933,822 31,957,047 900 56,456 1,311,732 794,394 29,580 234,422 1,128,965 4,001,728 1,017,199 6,403,724 6,384,788 171,325 16,806,622 - 14,050,000 1,136,890,869 - 35,198,792	290 - (10,999) 118,385,678 - 118,385,678 1,203,767 483 4,415 15,601 119,224 725 60,407 123,856 408,423 - 121,213 115,512 2,183 347,236 - 299,995 119,589,444 236,046 - 2,865,373 1,556,000 124,246,864 17,807 (2) (2,769,767)	78,913 (122) (122) (6,337) 1,012,726,382 39,448,348 973,278,034 28,652,085 4,039 46,174 234,601 1,064,312 43,077 363,822 627,510 2,706,991 1,237,720 5,744,853 5,711,521 129,422 16,449,564 5,711,521 129,422 16,449,564 - 13,994,205 1,001,930,119 1,850,513 48 30,945,044 16,108,091 1,050,833,814 113,021 (46) (30,679,500)	126,834 403 403 (808) 1,069,982,618 51,021,910 1,018,960,709 56,250,020 2,986 47,849 969,237 780,157 38,519 530,678 288,623 4,460,391 1,852,998 3,771,850 3,743,388 121,341 43,385,391 25,467,499 14,377,522 1,075,210,729 1,882,445 102 32,027,309 16,751,065 1,125,871,651 3,724,096 (104) (31,441,749)	282 1 1 1,791 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - 116,480,720 - - 32,372,875 - 323,033 321,096 9,658 1,365,966 - 535,631 118,853,595 (817,793) 1 2,657,785 1,398,730 122,092,318 (10,189) (2) (2,782,712)	86, 956,184, 51,021, 905,162, 50,391, 44, 478, 614, 56, 413, 922, 2,446, 1,802, 3,707, 3,681, 81, 39,823, 25,467, 12,263, 955,553, 1,373, 29,427, 15,170, 1,001,525, 3,831, ((28,783, (28,783,

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements
8) For more detail see Table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

10) The cash balance for 31 March 2015 includes an amount of R3.8 bn of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts 11) Include R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act *) Audited outcome except for Home Affairs